

EMPOA Income Per Street 2024-2025 page 1

Road Names	Invoiced	Delinquent	Gross	Unallocated
Aintree Dr	\$4,175.00	62%	\$1,600.00	\$752.17
Alpine Dr	\$30,450.00	77%	\$7,100.00	\$3,337.77
Aspen Ct	\$1,400.00	89%	\$150.00	\$70.52
Azalea Trail	\$5,350.00	79%	\$1,150.00	\$540.62
Balsam St	\$1,500.00	90%	\$150.00	\$70.52
Basswood Ct	\$1,750.00	91%	\$150.00	\$70.52
Beech Ct	\$1,400.00	93%	\$100.00	\$47.01
Beechwood Ln	\$7,000.00	84%	\$1,100.00	\$517.12
Black Oak Dr	\$9,425.00	80%	\$1,900.00	\$893.21
Black Oak Pl	\$450.00	89%	\$50.00	\$23.51
Box Elm St	\$275.00	0%	\$275.00	\$129.28
Boxelder St	\$1,650.00	73%	\$450.00	\$211.55
Buckeye Rd	\$5,450.00	78%	\$1,200.00	\$564.13
Butternut Ln	\$3,350.00	84%	\$550.00	\$228.56
Buttonwood Dr	\$4,500.00	92%	\$350.00	\$164.54
Catalpa Ct	\$900.00	72%	\$250.00	\$117.53
Catbird Ct	\$250.00	0%	\$250.00	\$117.53
Cherokee Ct	\$600.00	67%	\$200.00	\$94.02
Chestnut Ridge Ct	\$2,300.00	96%	\$100.00	\$47.01
Clingmans View	\$4,400.00	91%	\$400.00	\$188.04
Cove Rd	\$800.00	88%	\$100.00	\$47.01
Dead Elm St	\$300.00	67%	\$100.00	\$47.01
Dogwood St	\$2,700.00	63%	\$1,000.00	\$470.11
Dogwood Ct	\$450.00	89%	\$50.00	\$23.51
Eagle Point	\$3,200.00	56%	\$1,400.00	\$658.15
Elderberry Dr	\$4,600.00	93%	\$300.00	\$141.03
Elm Ct	\$650.00	100%	\$0.00	\$0.00
Elm Ln	\$600.00	83%	\$100.00	\$47.01
Elm Pl	\$900.00	83%	\$150.00	\$70.52
Fir Ct	\$850.00	82%	\$150.00	\$70.52
Glasgow St	\$6,150.00	99%	\$50.00	\$23.51
Green Bay Dr	\$2,375.00	93%	\$175.00	\$82.27
Green Meadow St	\$2,400.00	73%	\$650.00	\$305.57
Half High St	\$7,995.00	58%	\$3,395.00	\$1,596.02
Hazelnut Ln	\$1,500.00	87%	\$200.00	\$94.02
Hemlock St	\$450.00	44%	\$250.00	\$117.53
Hickory Tree St	\$4,744.00	55%	\$2,144.00	\$1,007.91
Hollyberry Ct	\$550.00	91%	\$50.00	\$23.51
Honeysuckle Ln	\$1,300.00	62%	\$500.00	\$235.05
Huff Ct	\$400.00	100%	\$0.00	\$0.00
John Sevier Dr	\$7,450.00	86%	\$1,050.00	\$493.61
Juniper Ct	\$650.00	100%	\$0.00	\$0.00
Lakeside Ct	\$250.00	50%	\$125.00	\$58.76
Laurel Court	\$750.00	8%	\$692.50	\$325.55
Leatherwood Dr	\$9,100.00	75%	\$2,250.00	\$1,057.74
LeConte Dr	\$3,850.00	78%	\$850.00	\$399.59
Lin Creek Dr	\$3,650.00	99%	\$50.00	\$23.51
Lin Creek Rd	\$33,280.00	90%	\$3,260.00	\$1,532.55

Linwood Ct	\$1,850.00	59%	\$750.00	\$352.58
Low Sunset Dr	\$2,850.00	49%	\$1,450.00	\$681.66
Magnolia Ct	\$100.00	100%	\$0.00	\$0.00
Magnolia Pl	\$2,300.00	98%	\$50.00	\$23.51
McKinley St	\$1,050.00	100%	\$0.00	\$0.00
Old Cedar Ln	\$900.00	72%	\$250.00	\$117.53
Old Laurel Ln	\$5,050.00	64%	\$1,800.00	\$846.19
Paw Paw St	\$8,200.00	88%	\$950.00	\$446.60
Pawnee Ct	\$975.00	77%	\$225.00	\$105.77
Poplar Place	\$1,700.00	88%	\$200.00	\$94.02
Red Maple Ln	\$2,800.00	70%	\$850.00	\$399.59
Rhododendron Dr	\$5,840.00	81%	\$1,100.00	\$517.12
Ridge View Dr	\$4,800.00	83%	\$800.00	\$376.09
Shagbark St	\$5,580.00	81%	\$1,080.00	\$507.72
Shamrock Pl	\$1,450.00	76%	\$350.00	\$161.54
Short Redbud Ln	\$3,500.00	80%	\$700.00	\$329.08
Silverbell Dr	\$17,100.00	87%	\$2,250.00	\$1,057.74
Silverbell Pl	\$1,250.00	92%	\$100.00	\$47.01
Sourwood Honey Ct	\$300.00	33%	\$200.00	\$94.02
Sourwood Honey Dr	\$11,700.00	95%	\$550.00	\$258.56
Spicewood St	\$350.00	14%	\$300.00	\$141.03
Spruce St	\$1,800.00	69%	\$550.00	\$258.56
Swann Saddle	\$5,450.00	65%	\$1,900.00	\$893.21
Big Sycamore Rd	\$11,850.00	79%	\$2,450.00	\$1,151.76
Trailer Park Ln	\$2,250.00	91%	\$200.00	\$94.02
Wexford Way	\$600.00	42%	\$350.00	\$164.54
Wilhite Creek Rd	\$8,600.00	92%	\$700.00	\$329.08
Winter Green Dr	\$1,900.00	42%	\$1,100.00	\$517.12
Woodchuck Dr	\$1,100.00	95%	\$50.00	\$23.51
Yellow Pine Ct	\$375.00	53%	\$175.00	\$82.27
Yellowwood Dr	\$5,900.00	81%	\$1,100.00	\$517.12
Total	\$307,939.00	81%	\$59,046.50	\$27,725.23

General Fund Allocation **44.3%** **\$26,157.60**

Estimated Annual Operating Costs **\$26,089.25**

Emergency Fund Allocation **15.6%** **\$5,163.67**

Emergency Fund Annual Growth **65.9%**

Operating Cost Itemization

Insurance	\$3,000.00	
Hosting	\$360.00	
CRM Interchange	\$13,608.00	\$0.50 per unit monthly 2268 units
Lease	\$1,600.00	
Mailout	\$3,066.00	
PO Box	\$364.00	
Taxes	\$280.00	
Printing	\$500.00	
Banking	\$11.25	
Legal Retainer	\$3,000.00	
Security	\$300.00	